

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2386-01
Bill No.: HB 1009
Subject: Public Records; Public Meetings; Secretary of State
Type: Original
Date: March 24, 2009

Bill Summary: This proposal requires the Missouri manual to be distributed only in electronic format on compact discs with an exception.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	\$383,778	\$0	(\$116,222)
Total Estimated Net Effect on General Revenue Fund	\$383,778	\$0	(\$116,222)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri House of Representatives** and the **Missouri Senate** assume that there is no fiscal impact from this proposal.

Officials at the **Office of the Secretary of State (SOS)** assume currently, \$10,000 is appropriated every year for the costs associated with gathering and maintaining the information to be published in the Official Manual. This cost would not change.

Duplication, labels, and cases for 40,000 compact disks is estimated at \$100,000. Of the 40,000 required compact disks, 23,100 will be delivered to the General Assembly. The remaining 16,900 will be mailed to media outlets, libraries, schools, and constituents as defined in the bill. Postage for the compact disks, including a bulk discount from the postal service, would be \$0.366 each, resulting in \$6,222 for postage. The total expected cost is \$116,222.

Oversight assumes that the Secretary of State's FY 2010 proposed budget has \$500,000 budgeted for the printing of the state manual. Oversight assumes this proposal saves the \$500,000.

Oversight assumes that the provision of this proposal that allows the Secretary of State to charge a fee for all costs of printing of the manual, would not have an impact on state revenue.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE			
<u>Savings</u> - Secretary of State cost avoidance from not printing the manuals	\$500,000	\$0	\$0
<u>Cost</u> - Secretary of State compact disc plus postage	<u>(\$116,222)</u>	<u>\$0</u>	<u>(\$116,222)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$383,778</u>	<u>\$0</u>	<u>(\$116,222)</u>

FISCAL IMPACT - Local Government

FY 2010
(10 Mo.)

FY 2011

FY 2012

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

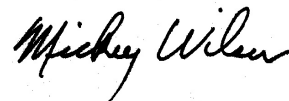
FISCAL DESCRIPTION

This bill requires the Official State Manual to be made available for distribution only in an electronic format on compact discs. Printed versions of the manual will be available only upon request and those requesting a printed version will incur a fee necessary to pay for all the costs related to the printing and shipping of the manual.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Missouri House of Representatives
Missouri Senate



Mickey Wilson, CPA
Director
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